

**Resolution No. 10-522**  
**Resolution Recommending 2021 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the County Board approved the 2021 Iowa County Budget on November 10, 2020 and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

**WHEREAS**, the County Board realizes that budget amendments are necessary and the following increases revenue budgets and expenditure budgets for the accounts listed below for the year ending December 31, 2021; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Clerk of Courts:</b>			
100.04.43521.00000.000	\$ 539.00		
Court Interpreter Grant			
100.04.45120.00000.000	\$ 2,670.11	100.04.51220.00000.790	\$ 10,758.38
CO Share of Fines/Forfeitures		GAL Expense	
100.04.45150.00000.000	\$ 2,500.50	100.04.51220.00000.210	\$ 5,027.61
Register in Probate Fees		Special Counsel	
100.04.45160.00000.000	\$ 1,229.29	100.04.51220.00000.212	\$ 1,229.29
Family Court Counseling		Family Court Counseling	
100.04.46143.00000.000	\$ 7,718.88		
GAL Fees Collected from Public			
100.04.46144.00000.000	\$ 2,357.50		
Copy Fees Collected by County			
<b>Total Clerk of Court</b>	<b>\$17,015.28</b>		
<b>Employee Relations:</b>			
100.05.48600.00000.000	\$ 10.50	100.05.51431.00000.110	\$ 10.50
Miscellaneous Revenue		Salary Expense	
<b>Sheriff's Department:</b>			
100.40.46205.00000.000	\$12,259.71	100.40.52710.00000.341	\$ 12,259.71
Dept-Corrections- 90 Day Holds		Prisoner Keep	
100.40.46204.00000.000	\$15,444.75	100.40.52710.00000.347	\$ 15,444.75
Bracelet Monitoring Charges		Prisoner Bracelet Expense	
<b>Total Sheriff's Department</b>	<b>\$27,704.46</b>		
<b>Health Department:</b>			
100.50.45574.00000.000	\$ 58,138.32	100.50.54102.00000.110	\$ 58,138.32
COVID-19 Pandemic Revenue		Wages COVID 19	
<b>Snowmobile Program:</b>			
100.73.43581.00000.000	\$ 97,114.80	100.73.56160.00000.340	\$ 97,114.80
Snowmobile Grant Revenue		Snowmobile Grant Expense	

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**Emergency Management:**

100.78.48501.00000.000	\$ 5,029.33	100.78.52502.00000.343	\$ 5,029.33
Designated Donations		Vaccine Clinic Meals	

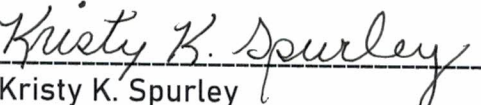
**Iowa County Airport:**

262.07.46340.00000.000	\$ 62,416.30	262.07.53510.00000.351	\$ 62,416.03
Fuel Sales		Fuel for Airplanes	

Adopted this 17<sup>th</sup> day of May, 2022.

  
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John M. Meyers  
Iowa County Chair

ATTEST:

  
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Kristy K. Spurley  
Iowa County Clerk